

NUTRAPLUS INDIA LIMITED (Previously known as NUTRAPLUS PRODUCTS INDIA LIMITED)
COMPANY'S CODE : 24784
UNAUDITED FINANCIAL RESULT FOR THE YEAR ENDED ON DECEMBER 31, 2012

(Rs. in Lacs)

	Standalone						Consolidated						
	Quarter Ended on			Nine Month Ended			Year Ended			Quarter Ended			Period Ended
	31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)	31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)	
1. Net Sale	906.59	2,001.33	1,283.21	2,907.92	3,672.90	4,471.32	906.59	2,001.33	1,283.21	2,907.92	3,672.90	4,471.32	
2. Total Expenditures													
a) (Increase)/ Decrease in Stock	(5.82)	(37.13)	60.88	(42.95)	44.64	(195.41)	(5.82)	(37.13)	60.88	(42.95)	44.64	(195.41)	
b) Consumption of Raw Materials	554.36	1,408.46	590.03	1,972.82	2,171.71	3,224.36	554.36	1,408.46	590.03	1,972.82	2,171.71	3,224.36	
c) Purchase of Trade Goods	-	-	-	-	-	-	-	-	-	-	-	-	
d) Staff Cost	44.09	98.05	11.13	142.14	29.06	175.45	44.09	47.44	10.89	142.14	25.90	175.45	
e) Depreciation	24.07	44.80	32.69	68.67	47.64	83.04	24.07	44.80	32.69	68.67	47.37	83.04	
f) Other Expenditure	194.09	310.11	320.21	494.20	886.27	836.75	194.09	360.73	317.15	494.20	882.09	641.88	
g) Total	610.79	1,824.06	1,104.94	2,634.88	3,179.32	3,508.19	610.79	1,824.10	1,101.54	2,634.88	3,171.11	3,908.92	
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	95.80	177.24	178.27	273.04	493.67	595.13	95.80	177.23	181.67	273.04	501.88	562.00	
4. Other Income	2.47	4.89	2.83	7.46	12.84	18.99	2.47	4.99	2.36	7.46	4.85	17.37	
5. Profit Before Interest and Exceptional Items (3+4)	98.27	182.23	181.10	280.50	506.51	614.12	98.27	182.22	184.03	280.50	506.73	579.37	
6. Interest	34.98	100.97	32.51	135.33	113.35	135.22	34.98	100.97	32.51	135.33	113.35	165.22	
7. Profit after interest but before Exceptional Items (5-6)	63.91	81.26	148.59	145.17	393.16	428.89	63.91	81.25	151.51	145.17	393.38	424.05	
8. Exceptional Items	-	-	3.64	-	4.29	-	-	-	0.47	-	-	1.12	
9. Profit/(Loss) from Ordinary Activities Before Tax (7-8)	63.91	81.26	144.95	145.17	398.87	428.90	63.91	81.25	151.04	145.17	392.28	424.05	
10. Tax Expense	22.00	49.29	42.00	71.29	96.00	129.72	22.00	49.29	42.00	71.29	96.00	129.72	
11. Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	41.91	31.97	102.95	73.88	292.87	299.18	41.91	31.96	109.04	73.88	296.28	294.33	
12. Extraordinary Items	0.12	0.08	-	0.20	-	-	0.12	0.06	-	0.20	-	-	
13. Net Profit/(Loss) for the period (11+12)	41.79	31.89	102.95	73.88	292.87	299.18	41.79	31.88	109.04	73.88	296.28	294.33	
14. Paid up Equity Capital (Face Value of Rs. 10/- each)	519.50	519.50	519.50	519.50	519.50	519.50	519.50	519.50	519.50	519.50	519.50	519.50	
15. Reserves excluding revaluation reserves per balance sheet of previous accounting year	-	-	-	-	-	781.38	-	-	-	-	-	781.38	
16. Earning per Share (EPS)													
a. Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the the previous year (not to be annualised)	0.75	0.62	1.98	1.32	5.64	5.72	0.75	0.62	2.10	1.42	5.70	5.67	
b. Basic and diluted EPS AFTER Extraordinary Items for the period, for the year to date and for the the previous year (not to be annualised)	0.75	0.61	1.98	1.32	5.64	5.72	0.75	0.61	2.10	1.42	5.70	5.67	
17. Public Shareholding													
Number of Shares	26,85,700	26,85,700	26,86,500	26,85,700	26,85,500	26,85,500	26,85,700	26,85,700	26,86,500	26,86,500	26,86,500	26,86,500	
% of Shareholding	48.00	51.70	51.69	48.00	51.68	51.68	48.00	51.70	51.69	51.75	51.69	51.69	
18. Promoter and Promoter Group Shareholding													
a. Pledged/ Encumbered													
- Number Of Shares	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
- Percentage of Shares as percentage of total Shareholding of Promoters and Promoter Group	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
- Percentage of Shares as percentage of total share capital of the Company	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
b. Non Encumbered													
- Number Of Shares	29,09,300	25,09,300	25,09,500	29,09,300	29,09,500	25,09,500	29,09,300	25,09,300	25,09,500	25,09,300	25,09,500	29,09,500	
- Percentage of Shares as percentage of total Shareholding of Promoters and Promoter Group	100	100	100	100	100	100	100.00	100	100	100	100	100	
- Percentage of Shares as percentage of total share capital of the Company	52.00	48.30	48.31	52.00	48.31	48.31	52.00	48.30	48.31	48.30	48.31	48.31	



Notes :

1. The above results were reviewed by the Audit Committee and taken on record by the Board Of Directors at their meeting held on February 11, 2013
2. The company did not have any Investor complains pending as on 31.12.2012 There were Nil complains received and resolved during the quarter ended 31.12.2012.
3. The interest expense for the third quarter is reduced on account of interest capitalized for Rs.23,50,344, as the Company is carrying out the expansion project, at MIDC Tarapore.
4. The Company operates only in one segment viz, Bulk drugs and their intermediate products, hence there are no other reportable segments as per the Accounting Standard 17.
5. The Company is holding 100% equity shares of subsidiary, there is no minority interest applicable in consolidation.
6. The subsidiary company is having project under construction, hence there is no impact on consolidation of profit of the Company.

Place : Mumbai
Dated : 11th February, 2013



By order of the Board
For NUTRAPLUS INDIA LIMITED.
(Previously known as NUTRAPLUS PRODUCTS (INDIA) LTD.)

Mukund Nani
Managing Director