

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2018

(Rs In Lacs, except per share data)

Sr. No.	Particulars	Quarter Ended			Year Ended
		Quarter ended 30-06-2018	Quarter ended 31-03-2018	Quarter ended 30-06-2017	31-03-2018
		(Unaudited)	(Audited)	(Unaudited)	Audited
1	Income				
	Revenue from Operations (Net of Taxes)	2,871.59	3,502.94	1,588.99	10,914.18
	Other Income	3.83	4.11	3.41	11.68
	Total Income from Operations	2,875.42	3,507.05	1,592.40	10,925.86
2	Expenses				
	a) Cost of Material Consumed	2,455.48	2,830.58	1,207.99	8,570.11
	b) Changes in inventories of finished goods & work in progress	(420.14)	(71.52)	(136.53)	(394.42)
	c) Employee Benefit Expenses	116.39	90.78	101.64	367.55
	d) Finance Cost	212.97	(145.94)	204.41	466.68
	e) Depreciation and Amortisation Expenses	98.85	92.57	91.70	387.85
	f) Other Expenditure	379.60	375.29	404.99	1,440.34
	Total Expenditures	2,843.15	3,171.76	1,874.20	10,838.11
3	Profit/(Loss) from Operations before Exceptional & Extra Ordinary Items & Tax (1-2)	32.27	335.28	(281.80)	87.75
4	Exceptional Items	-	-	-	-
5	Profit from Ordinary Activities Before Tax (3-4)	32.27	335.29	(281.80)	87.75
6	Tax Expense				
	a. Current Year	-	-	-	-
	b. Deferred Tax	-	73.83	-	73.83
	c. MAT Credit Entitlement	-	-	-	-
	Total Tax	-	73.83	-	73.83
7	Net Profit/(Loss) from Ordinary Activities after Tax (5-6)	32.27	261.46	(281.80)	13.92
8	Extraordinary Items (Net of Tax Expenses)	-	-	-	-
9	Net Profit/(Loss) for the period (7-8)	32.27	261.46	(281.80)	13.92
10	Other Comprehensive income				
	Items that will not be reclassified to Profit & Loss				
	Remeasurements of net defined benefits plans (Net of Tax)		(1.73)		(1.73)
	Total Comprehensive Income (9+10)	32.27	259.73	(281.80)	12.19
11	Paid up Equity Share Capital (Equity Shares of Rs. 5/- Each)	1,704.55	1,704.55	1,704.55	1,704.55
12	Earning Per equity Share of face value of Rs.5/- each				
	Basic & Diluted	0.09	0.77	(0.83)	0.04

Notes :

- The Above results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on 14th August, 2018. Limited Review of the same has been carried out by the Statutory Auditors of the Company in term of Regulation 33 of SEBI (Listing and Other Disclosure Requirements) Regulations, 2015.
- The figures of the quarter ended 31st March, 2018 are balancing figures between audited figures for the full previous financial year and unaudited published year to date figures upto the third quarter of previous year.
- The figures for the corresponding periods have been regrouped and reclassified wherever necessary to make them comparable with the figures for the current period.
- The Company's operations fall under a Single Segment i.e. Active Pharmaceutical Ingredient (API)
- The above results of the Company are also available on the Company's website i.e. www.nutraplusindia.com as well as on the website of BSE i.e. www.bseindia.com.

Place: Mumbai
Date: 14th August, 2018

For & on behalf of the Board

Mukesh Malik
Managing Director

